



# **KHSAA Semi-State Baseball Tournament Financial Report**

KHSAA Form BA108  
Rev. 4/03

(return one copy and unsold tickets to KHSAA within one week of tournament.)

SemiState # 7 Held at Perry County Central High School Dates 06 / 7,8 / 06

|                                               |                                                                                                                      |  |                       |              |
|-----------------------------------------------|----------------------------------------------------------------------------------------------------------------------|--|-----------------------|--------------|
| <b>Part A. Ticket Sales Reconciliation</b>    |                                                                                                                      |  |                       |              |
| Color of Tickets -                            |                                                                                                                      |  |                       |              |
| Start Ticket Number (500 per roll)            | End Ticket Number                                                                                                    |  | Sold                  |              |
| 6086001                                       | 6085761                                                                                                              |  | 240                   |              |
| 6104001                                       | 6103809                                                                                                              |  | 192                   |              |
|                                               |                                                                                                                      |  |                       |              |
|                                               |                                                                                                                      |  |                       |              |
| Total Sold                                    |                                                                                                                      |  | 432                   |              |
| X selling price - \$6.00 = Total Ticket Sales |                                                                                                                      |  | \$2592                |              |
| Total Ticket Revenue (A-1)                    |                                                                                                                      |  |                       |              |
| <b>Part B</b>                                 | <b>OTHER REVENUE ITEMS</b>                                                                                           |  | <b>Total Receipts</b> | <b>Total</b> |
| (1)                                           | Ticket Sales (from A-1 above)                                                                                        |  | 2592                  |              |
| (2)                                           | Broadcasting                                                                                                         |  |                       |              |
| (3)                                           | Sponsorship                                                                                                          |  |                       |              |
| (4)                                           | TOTAL REVENUE (4)                                                                                                    |  |                       | 2592         |
| <b>Part C</b>                                 | <b>ALLOWABLE EXPENSE ITEMS PAID BY HOST PRIOR TO SUBMISSION TO KHSAA</b>                                             |  | <b>Expenses</b>       |              |
| (1)                                           | Facility Rental (only if documented by contract and receipt and not on school owned property)                        |  | 0                     |              |
| (2)                                           | Tournament Manager (agreed by participants, not to exceed \$75 per day of tournament)                                |  | 150                   |              |
| (3)                                           | Field Preparation Labor (not to exceed \$75 per day)                                                                 |  | 150                   |              |
| (4)                                           | Field Preparation Supplies (include receipts)                                                                        |  | 0                     |              |
| (5)                                           | Scoreboard and Scorebook Operators (not to exceed \$30 per game)                                                     |  | 60                    |              |
| (6)                                           | Public Address Announcers (not to exceed \$30 per game)                                                              |  | 60                    |              |
| (7)                                           | Total for Gate Workers (not to exceed \$25 per day per worker)                                                       |  | 150                   |              |
| (8)                                           | Security (itemize per person cost on reverse)                                                                        |  | 70                    |              |
| (9)                                           | Certified Athletic Trainer (itemize per person cost on reverse)                                                      |  | 0                     |              |
| (10)                                          | Other (itemize on back, prior KHSAA approval required)                                                               |  | 0                     |              |
| (11)                                          | Other (itemize on back, prior KHSAA approval required)                                                               |  | 0                     |              |
| (12)                                          | Other (itemize on back, prior KHSAA approval required)                                                               |  | 0                     |              |
| (13)                                          | Other (itemize on back, prior KHSAA approval required)                                                               |  | 0                     |              |
| (14)                                          | TOTAL EXPENSES (14)                                                                                                  |  |                       | 640          |
| <b>Part D</b>                                 | First Line Net Profit (Part B (4) minus Part C (14) total) to be sent to KHSAA. All other bills to be paid by KHSAA. |  |                       | 1952         |

## **PAID ATTENDANCE BY SESSIONS** (Tickets Sold NOT money received)

| Session       | Paid |
|---------------|------|
| 1             | 223  |
| 2             | 209  |
| 3 (if needed) |      |
| Total         | 432  |

## **Umpire Mileage Driven** (List only actual driven, use round-trip totals) **ATTACH ANY LODGING RECEIPTS IF APPROVED**

| Umpire      | Day 1 | Day 2 | Other |
|-------------|-------|-------|-------|
| Ross Miller | 232   |       |       |
| Pete Runyon | 90    | 90    |       |
| Tim Sammon  | 326   | 326   |       |
|             |       |       |       |

Al Holland  
MANAGER

Perry County Central  
HOST SCHOOL

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